

FISCAL NOTE

Bill #: HB0396

Title: Revise hunter education laws

Primary Sponsor: Gibson, C

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
State Special Revenue	\$11,500	\$3,000
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. The potential number of adults enrolling in hunter ed as a result of this bill will increase annually as more older adults are required to complete a course before being able to purchase a hunting license. In 2003, it would impact all of those who are 18 years of age and have not previously taken a hunter education class. By 2013, it would include all those 28 and younger who have not taken a hunter education class.
2. The Department of Fish, Wildlife and Parks estimates 150 additional participants each year the program exists (FY 2003 would have 150 participants, FY 2004 would have 300, etc.)
3. The department will develop a supplementary adult hunter education program that would consist of a home study course combined with a practical training and testing exercise similar to ones developed in other states. Cost to develop and implement this on-line program would be \$10,000.
4. The administrative cost will be \$10 per participant. This is similar to the cost of administering the youth hunter education program.

Fiscal Note Request HB0396, As Introduced
(continued)

FISCAL IMPACT:

FWP Program 08	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$11,500	\$3,000
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$11,500	\$3,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$11,500)	(\$3,000)

LONG-RANGE IMPACTS:

Due to the increased number of participants each year the program is in existence, administrative costs will continue to increase by \$1,500 per year.